

Marjorie's House is done. Twenty babies moved across before we finished. Workers finalised doors, painting, plumbing, adjusting, and re-doing surrounded by kids and staff.



Below is the final report on how we used your gifts.

Thank you for your love and kindness.

Roy and Kathi Merritt

**Finances for Haven Hospice**  
**MARJORIE'S HOUSE**

**Summary**

Total Gifts up to February 2009	-	-	-	-	-	\$ 254,563.98
Gift for Incubator	-	-	-	-	-	\$ 5,000.00
Other gifts	-	-	-	-	-	\$ 8,000.00
<b>Total received for the house by December 31 2009</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 267,563.98</b>

## Expenses in US\$--

Makubu Steel	-	-	-	-	\$ 30,155.00
First report	-	-	-	-	\$ 18,462.00
Second report	-	-	-	-	\$ 45,445.13
Third report	-	-	-	-	\$ 24,385.82
Fourth Report	-	-	-	-	\$ 54,649.00
Incubator	-	-	-	-	\$ 4,976.00
Final report	-	-	-	-	\$ 97,835.40
<b>Total expenses to January 8, 2010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 275,908.35</b>

**Overspent**    -    -    -    -    -    **\$ 8,344.37**

**Last Report – February 12, 2009 – January 8, 2010**

1. Labour for roofing, burglar bars, grille gates	-5,600,000
2. Labour contract for terrazzo floor	31,600,000
3. General wages	11,360,000
4. Night watchman	950,000
5. Carpenters	7,000,000
6. Electrician	7,000,000
7. Painters	4,000,000
8. Welder	2,000,000
9. Cleanup	2,000,000
10. 300X50kg Chilanga Cement	21,000,000
11. 100 X 50kg Chilanga Cement	7,550,000
12. 20 X 50kg Chilanga Cement	1,500,000
13. River sand, loading, hauling, unloading	8,000,000
14. Lunch food for workers, and cell phone	1,320,000
15. Materials, transport and loading for terrazzo floor	23,800,000
16. Timber and transportation	6,100,000
17. Transportation	3,670,000
18. Fuel	1,397,500

3.

19. ChiChi Hardware	7,510,500
20. ChiChi Hardware	6,601,000
21. ChiChi Hardware	4,350,000
22. ChiChi Hardware	6,200,000
23. Choma Garage Hardware	2,238,500
24. Choma Garage Hardware plumbing and sewer	47,056,590
25. Choma Garage Hardware	14,263,425
26. Choma Garage Hardware	2,525,000
27. Choma Garage Hardware	514,000
28. Choma Garage Hardware	4,035,500
29. Choma Garage Hardware	2,708,000
30. Choma Garage Hardware	1,400,000
31. Painters and Paint	6,890,000
32. Doors, door installation, latches, etc.,	8,030,000
33. Custom-made double door with transom windows for apartment entrance	7,500,000
34. Electrician – connection to mains	2,400,000
35. Plumbing	23,545,500
36. Chichi Hardware	1,722,700
37. Labour	10,700,000
38. Windows and fittings	6,900,000
39. Curtain rods, kitchen pots, pans, dishes, etc.	3,800,000
40. Kamana Hardware	300,000
41. Bhabha’s General dealers	3,250,000
42. Two water storage tanks, including transport	16,500,000
43. Choma Garage Hardware	19,360,000
44. Choma garage Hardware	2,466,000
45. Shelves in 7 closets, three storerooms and pantry	7,950,000
46. Built in cabinets, window seat and furniture	26,316,000
47. Transportation for #46	750,000
48. Soakaway pit for laundry	2,990,000
49. Pumphouse	2,500,000
50. Gewa General Dealers	1,611,000
51. Two pressure pumps	14,000,000
52. More water pipes	2,600,000
53. Tile	17,120,000
54. Tiler	5,200,000
55. Fuel	850,000
56. Labour	4,650,000
<u>Total</u>	<u>445,151,210</u>
<b>At an exchange rate of K4550 this equals</b>	<b>US\$ 97,835.40</b>





**First Report****Expenditures from the beginning through May 20, 2008**

1. Food (we give workers tea breaks and lunch)	-	-	-	-	-	-	-	-	K 300,000
2. Bricks	-	-	-	-	-	-	-	-	K6,000,000
3. Labour packing bricks	-	-	-	-	-	-	-	-	K 15,000
4. Labour cleaning the site	-	-	-	-	-	-	-	-	K 400,000
5. two shovels	-	-	-	-	-	-	-	-	K 170,000
6. two spades	-	-	-	-	-	-	-	-	K 170,000
7. four picks	-	-	-	-	-	-	-	-	K 220,000
8. Building lines	-	-	-	-	-	-	-	-	K 70,000
9. one 4-lb hammer	-	-	-	-	-	-	-	-	K 65,000
10. two 9-inch cutting disks	-	-	-	-	-	-	-	-	K 36,000
11. 30 16mm deformed steel bars	-	-	-	-	-	-	-	-	K4,350,000
12. 20 12mm deformed steel bars	-	-	-	-	-	-	-	-	K1,800,000
13. three wheelbarrows	-	-	-	-	-	-	-	-	K 975,000
14. two rakes	-	-	-	-	-	-	-	-	K 110,000
15. 100 pockets cement powder	-	-	-	-	-	-	-	-	K6,700,000
16. 40 12mm deformed steel bars	-	-	-	-	-	-	-	-	K3,600,000
17. 20 6mm round bars	-	-	-	-	-	-	-	-	K 380,000
18. 10 kg welding rods	-	-	-	-	-	-	-	-	K 160,000
19. five 9" cutting disks	-	-	-	-	-	-	-	-	K 125,000
20. six pair rubber boots	-	-	-	-	-	-	-	-	K 510,000
21. Transport for cement Choma to Kalomo	-	-	-	-	-	-	-	-	K 750,000
22. Buying and hauling stones, pit sand and river sand for concrete									K2,555,000
23. Buying and hauling stones, pit sand and river sand for concrete									K 240,000
24. Buying and hauling stones, pit sand and river sand for concrete									K1,800,000
25. Buying and hauling stones, pit sand and river sand for concrete									K14,625,000
26. Labour	-	-	-	-	-	-	-	-	K2,500,000
27. Food	-	-	-	-	-	-	-	-	K 350,000
28. Labour	-	-	-	-	-	-	-	-	K 400,000
29. Labour	-	-	-	-	-	-	-	-	K 550,000
30. Labour	-	-	-	-	-	-	-	-	K2,500,000
31. Transportation	-	-	-	-	-	-	-	-	K 800,000
32. Welding	-	-	-	-	-	-	-	-	K 600,000
33. 100 more pockets of cement	-	-	-	-	-	-	-	-	K6,550,000
33. Labour	-	-	-	-	-	-	-	-	K 550,000
TOTAL	-	-	-	-	-	-	-	-	K60,926,000
<b>At an average exchange rate of US\$1 = K3300</b>	-	-	-	-	-	-	-	-	<b>US\$18,462.00</b>